

ITEM NO. 47F.C.

**KALAKSHETRA
FOUNDATION**

**REVISED ESTIMATES
FOR
1997-98**

and

**BUDGET ESTIMATES
FOR
1998-99**

KALAKSHETRA FOUNDATION

The minutes of the Third Meeting of the Finance Committee of Kalakshetra Foundation held on Saturday the 21st January 1995 at 5.00 p.m. at the Central Office, Kalakshetra Foundation.

MEMBERS PRESENT:

1. Smt. Girija Vaidyanathan
2. Shri R.V.Ramani

Ms. Sujatha Chauhan, Chairman and Financial Adviser and Shri G.Venkatramani, Director, Department of Culture regretted their inability to attend the Meeting.

Shri R.V.Ramani, Member-Secretary represented Shri K.Sankara Menon, Director who is not well. Smt. Girija Vaidyanathan was requested to take the Chair and conduct the Meeting.

ITEM NO.1

Confirmation of the Minutes of the Second Meeting of the Finance Committee held on 20th August 1994.

The Minutes were confirmed.

ITEM NO.2

Report on action taken on the Minutes of Committee.

Noted the action taken on the various items of the Minutes.

ITEM NO.3

Report and activities since the Third Meeting of the Governing Board held on 27th August 1994.

The Committee reviewed the report and noted with satisfaction the progress given under various items.

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ITEM NO.4

Medical bills of the Director of Kalakshetra Foundation.

It was reported to the Committee that the expenditure incurred for the treatment of Shri K.Sankara Menon, Director, Kalakshetra Foundation came to Rs.91,048/- till 20-1-95. The Committee recommended for sanction the sum of Rs.91,048/- incurred towards medical expenses of the Director to the Governing Board.

ITEM NO.5

Financial Assistance from Tamilnadu State Government.

It was resolved that since the Government of India has taken over the Kalakshetra Foundation only with effect from 1-10-1993 the grant of Rs.1.00 lakh (towards staff salary) for the Financial year 1993-94 may be continued. As regards the future, we may approach the State Government for financial assistance for specific items under the Special Development Fund.

ITEM NO.6

Review of the progress of the expenditure for the year 1994-95.

The Committee considered the detailed note of expenditure incurred under Recurring and Capital and also the expenditure committed under the Capital Head for the remaining months of the financial year 1994-95 and recommended that in addition to the grant of Rs.50.00 lakhs provided by the Government of India, a Supplementary Grant to the extent of Rs.1.16 crores may be made available before 31st March 1995 in order to implement the items of work under execution.

The Meeting concluded with a vote of thanks to the Chairperson.

Sd: Girija Vaidyanathan

BUDGET PROPOSALS 1998-99

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KALAKSHETRA FOUNDATION

BUDGET AT A GLANCE

Sl. No.	Head	1996-97 Actuals	1997-98 B.E.	1997-98 R.E.	1998-99 B.E.
1.	Capital (Plan) :	45.32	85.97	240.31	266.22
2.	Recurring (Non-Plan) :	117.46	128.62	207.94	224.55
	Total	162.78	214.59	448.25	490.77